

The Banks County Board of Commissioners held a called worksession/meeting on May 19, 2016 at 10:00 a.m. in the Board Room of the Banks County Courthouse Annex. The purpose of the meeting was to discuss the FY2017 budget.

Members Present:

Chairman Jimmy Hooper
Vice Chairman Charles Turk
Commissioner David Duckett
Commissioner Danny Maxwell
Commissioner Sammy Reece

Staff Present:

County Clerk Regina Gailey
Finance Officer Randy Failyer

Ch. Hooper called the meeting to order. The following budgets were discussed:

1. Roads **Wayne Andrews**

2. Public Utilities: **Steve Reece**

- Wastewater
- Water Administration
- Water Plant Operations
- Water Distribution

3. Fire/EMS **Robert Wilkins & Jeremy Williams**

- Commissioners instructed to seek estimates for remodeling versus constructing a new Davis Academy Fire Station
- Proposed a new structure for Captains to go from 24/48 shifts to 8-5 Monday – Friday supervisory capacity
- Proposed hiring 3 Firefighter/EMTs to man #24 Hickory Flat Station and #33 Carson Segars Station at a cost of approximately \$144,000 including benefits

The meeting went into recess at 11:55 a.m.

The meeting reconvened at 2:00 p.m.

4. Extension Service **Bob Waldorf**

5. Senior Center **Tracie Hammond**

- Proposed replacing the part time Kitchen Assistant at \$10/hr – 15 hours/week
- Approved increasing Wellness Coordinator to \$10/hr retroactive to February 1, 2016.

6. Transit **Tracie Hammond**

The meeting ended at 2:40 p.m.

Chairman

County Clerk
