

The Banks County Commissioners will hold a Public Hearing on June 25th at 5:00 PM in the Board Room of the County Annex. This Hearing is provided for the citizens to express any concerns about the FY 2025 Budget. The Budget is available for review in the Commissioner's office Monday - Friday from 8:00AM - 5:00 PM

**BANKS COUNTY
2025 Budget**

Revenues		Expenditures	
GENERAL PROPERTY TAXES	5,800,000.00	GENERAL GOVERNMENT	100,000.00
MOTOR VEHICLE TAXES	1,605,000.00	GOVERNING BODY	793,019.00
RAILROAD EQUIP TAX	5,500.00	REGISTRARS	200,535.00
REAL ESTATE TRANSFER	65,600.00	TECHNOLOGY	156,000.00
INTANGIBLE TAX	140,000.00	HUMAN RESOURCES	548,805.05
FRANCHISE TAX - CABLE TV	1,800.00	TAX COMMISSIONER	392,443.00
LOCAL OPTION SALES TAX	3,962,000.00	TAX ASSESSORS	494,566.00
HOTEL/MOTEL TAX - CO 60%	508,200.00	MAPPER	175,785.00
HOTEL/MOTEL TAX - CVB 40%	338,800.00	COURTHOUSE/BUILDINGS	83,756.00
ALCOHOLIC BEVERAGE EXCISE TAX	179,000.00	ANNEX	713,273.00
BUSINESS & OCCUPATION TAX	49,000.00	SUPERIOR COURT	152,123.00
INSURANCE PREMIUM	1,200,000.00	CLERK OF SUPERIOR COURT	314,249.61
BEER - PACKAGE	5,800.00	DISTRICT ATTORNEY	232,021.00
BEER - CONSUMPTION	9,000.00	JUVENILE COURT	112,796.00
WINE - PACKAGE	3,800.00	MAGISTRATE COURT	237,441.99
WINE- CONSUMPTION	6,000.00	PROBATE COURT	268,140.46
LIQUOR - CONSUMPTION	24,000.00	SHERIFF & JAIL OPERATIONS	7,350,000.00
BUILDING PERMITS	207,000.00	BOARD OF EQUALIZERS	2,369.00
FOREST LAND PROTECTION ACT	4,000.00	MAINTENANCE	180,965.00
MISCELLANEOUS	3,000.00	FIRE	5,495,360.00
ELECTION QUALIFYING FEE	0.00	HIGHWAYS AND STREETS	771,973.00
SALE OF MAPS & PUBLICATIONS	1,500.00	E-911/EMA	1,440,755.00
BOARD OF EDUCATION COLL FEE	330,000.00	RECYCLABLES PROGRAM	14,820.00
SHERIFF FEES	28,000.00	PUBLIC HEALTH ADMIN	137,900.00
AMBULANCE FEES	925,000.00	PUBLIC WELFARE ADMIN	13,600.00
SOLID WASTE DISPOSAL FEES	3,100,000.00	EXTENSION SERVICE	124,698.00
PUBLIC TRANS - STATE REIMB	71,000.00	SENIOR CITIZENS PROGRAM	205,618.00
PUB TRANS - PASSENGER FARES	14,000.00	PUBLIC TRANSPORTATION	130,509.00
SENIOR CONTRIBUTION MEALS	300.00	RECREATION PROGRAM	814,174.00
RECREATION FEES	92,000.00	HISTORIC BLDG MAINT	9,000.00
REC FACILITIES RENTAL	7,200.00	NATURAL RESOURCES	8,938.00
RECREATION VENDING RECEIPTS	3,000.00	LIBRARY ADMIN	110,500.00
RECREATION SPECIAL EVENTS	3,000.00	PLANNING & ZONING	301,975.00
SUPERIOR COURT	297,000.00	CODE ENFORCEMENT	91,077.00
MAGISTRATE COURT	49,000.00	CVB/MOTEL 40%	338,800.00
PROBATE COURT	429,000.00	CORONER	52,021.00
INTEREST REVENUES	1,000,000.00	UTILITIES SEWAGE/WASTEWATER	1,213,548.00
SOLAR LEASE REVENUE	8,000.00	UTILITIES DISTRIBUTION	505,265.00
PUBLIC UTILITIES	2,500,000.00	UTILITIES ADMIN	324,998.00
E-911	300,000.00	UTILITIES PUMPING & PURIFICATION	1,063,586.00
PRIOR YEAR RESERVE	2,491,903.11	PUBLIC DEFENDER	116,000.00
EXCISE TAX ON ENERGY	21,000.00		
SURPLUS PROPERTY SALE	5,000.00		
TOTAL REVENUES	25,793,403.11	TOTAL EXPENSES	25,793,403.11